NU ROC COMMUNITY HEALTHCARE

3576A NU ROC LANE

LAONA 54541 Phone: (715) 674-4477		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	61	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	61	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	59	Average Daily Census:	60

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%						
Primary Diagnosis	*	Age Groups	*	 Less Than 1 Year 1 - 4 Years	20.3 47.5			
Developmental Disabilities	0.0	 Under 65	1.7	1 - 4 lears More Than 4 Years	32.2			
Mental Illness (Org./Psy)	32.2	65 - 74	13.6	More man rears				
Mental Illness (Other)	0.0	75 - 84	25.4		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	52.5					
Para-, Quadra-, Hemiplegic 0.0		95 & Over	6.8	Full-Time Equivalent				
Cancer	1.7	İ		Nursing Staff per 100 Resid	lents			
Fractures	0.0	İ	100.0	(12/31/05)				
Cardiovascular	30.5	65 & Over	98.3					
Cerebrovascular	11.9			RNs	12.1			
Diabetes	1.7	Gender	%	LPNs	4.7			
Respiratory	1.7			Nursing Assistants,				
Other Medical Conditions	20.3	Male	16.9	Aides, & Orderlies	38.8			
		Female	83.1					
	100.0	İ		İ				
			100.0					

Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other			Private Pay	2		amily Care			anaged Care	<u>l</u>		
Level of Care	No.	્ર	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	2.0	140	1	100.0	158	0	0.0	0	0	0.0	0	0	0.0	0	2	3.4
Skilled Care	3	100.0	332	46	90.2	120	0	0.0	0	4	100.0	149	0	0.0	0	0	0.0	0	53	89.8
Intermediate				4	7.8	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	6.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		51	100.0		1	100.0		4	100.0		0	0.0		0	0.0		59	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	27.5	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		78.0	22.0	59
Other Nursing Homes	0.0	Dressing	11.9		72.9	15.3	59
Acute Care Hospitals	72.5	Transferring	52.5		30.5	16.9	59
Psych. HospMR/DD Facilities	0.0	Toilet Use	33.9		42.4	23.7	59
Rehabilitation Hospitals	0.0	Eating	61.0		27.1	11.9	59
Other Locations	0.0	******	******	*****	******	******	******
Total Number of Admissions	40	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	al Catheter	1.7	Receiving Resp	iratory Care	10.2
Private Home/No Home Health	42.5	Occ/Freq. Incontiner	nt of Bladder	27.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	7.5	Occ/Freq. Incontiner	nt of Bowel	27.1	Receiving Suct	ioning	0.0
Other Nursing Homes	7.5	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	15.0	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	25.4
Rehabilitation Hospitals	0.0					_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	27.5	With Pressure Sores		3.4	Have Advance D	irectives	88.1
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	40				Receiving Psyc	hoactive Drugs	55.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	૪	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.4	82.2	1.20	86.9	1.13	86.0	1.14	88.1	1.12
Current Residents from In-County	67.8	71.1	0.95	73.2	0.93	74.9	0.91	77.6	0.87
Admissions from In-County, Still Residing	22.5	17.9	1.26	20.6	1.09	19.6	1.15	18.1	1.24
Admissions/Average Daily Census	66.7	152.6	0.44	123.3	0.54	139.3	0.48	162.3	0.41
Discharges/Average Daily Census	66.7	153.4	0.43	123.8	0.54	139.6	0.48	165.1	0.40
Discharges To Private Residence/Average Daily Census	33.3	75.7	0.44	53.9	0.62	64.3	0.52	74.8	0.45
Residents Receiving Skilled Care	93.2	95.4	0.98	96.4	0.97	96.4	0.97	92.1	1.01
Residents Aged 65 and Older	98.3	94.2	1.04	93.0	1.06	92.9	1.06	88.4	1.11
Title 19 (Medicaid) Funded Residents	86.4	72.3	1.20	69.6	1.24	69.8	1.24	65.3	1.32
Private Pay Funded Residents	6.8	16.4	0.41	20.3	0.33	19.0	0.36	20.2	0.34
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	32.2	28.0	1.15	37.2	0.87	34.7	0.93	32.9	0.98
General Medical Service Residents	20.3	26.7	0.76	19.6	1.04	21.9	0.93	22.8	0.89
Impaired ADL (Mean)	43.4	46.8	0.93	46.7	0.93	47.4	0.92	49.2	0.88
Psychological Problems	55.9	55.5	1.01	57.3	0.98	59.0	0.95	58.5	0.96
Nursing Care Required (Mean)	4.9	6.9	0.71	6.7	0.73	7.2	0.68	7.4	0.66